

FUNCTIONAL AREA: INDIVIDUAL AND COLLECTIVE RIGHTS

DEPARTMENT/AGENCY: HAGATNA RESTORATION & REDEVELOPMENT AUTHORITY

PROGRAM SUMMARY

FUND: GENERAL FUND (5100A249986SE003)

Input by Department										Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 29.43%) 2/	Retire (DDI) (\$19.01*26PP) 3/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 4/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.													
1	900	EXECUTIVE DIRECTOR	TBA	---	\$90,000	\$0	\$0		\$0	\$90,000	\$26,487	\$495	\$0	\$1,305	\$187	\$0	\$0	\$28,474	\$118,474			
2	902	PROGRAM COORDINATOR III	Tammy Lynn D. Amuan	NX-7	68,648	0	0	8/4/2024	375	69,023	\$20,313	495	0	1,001	187	0	0	21,996	91,019			
3	903	ADMINISTRATIVE OFFICER	Remy M. Suva	LX-8	58,373	0	0	5/20/2024	821	59,194	\$17,421	495	0	858	187	9,340	530	28,831	88,025			
4	904	PROGRAM COORDINATOR I	Recruitment in Progress	KX-1	41,372	0	0		0	41,372	\$12,176	495	0	600	187	0	0	13,458	54,830			
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
			Grand Total:	----	\$258,393	\$0	\$0	----	\$1,196	\$259,589	\$76,397	\$1,980	\$0	\$3,764	\$748	\$9,340	\$530	\$92,759	\$352,348			

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2024 (Proposed) GovGuam contribution rate of 29.43% for the Government of Guam Retirement is subject to change.

3/ FY 2024 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2024 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.