

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
ADMINISTRATION																				
1.	1200	Executive Director	JoyJean R. Arceo	E-R-13	\$98,937.00	\$0.00	\$0.00		\$0.00	\$98,937.00	\$30,442.91	\$495.00	\$0.00	\$1,434.59	\$187.00	\$0.00	\$0.00	\$0.00	\$32,559.50	\$131,496.50
2.	1385	Accountant II	Royelle Mae S. Carter	MX-05	57,708.00	0.00	0.00		0.00	57,708.00	\$17,756.75	495.00	0.00	836.77	187.00	4,801.00	342.00	24,418.52	82,126.52	
3.	1230	Administrative Officer	Tianna J. Sarrosa	LX-01	45,262.00	0.00	0.00		0.00	45,262.00	\$13,927.12	495.00	0.00	656.30	187.00	0.00	0.00	15,265.42	60,527.42	
4.	1375	Buyer Supervisor II	Anita T. Cruz	LX-10	62,136.00	0.00	0.00	1/17/26	0.00	62,136.00	\$19,119.25	495.00	0.00	900.97	187.00	0.00	0.00	20,702.22	82,838.22	
5.	1228	Administrative Assistant	VACANT	JX-22	75,500.00	0.00	0.00		0.00	75,500.00	\$23,231.35	495.00	0.00	1,094.75	187.00	13,493.00	404.00	38,905.10	114,405.10	
6.	1386	Administrative Assistant	Jo Ann Aguero Charlauros	JX-07	47,391.00	0.00	0.00	6/15/24	501.00	47,892.00	\$14,736.37	495.00	0.00	694.43	187.00	21,918.00	653.00	38,683.80	86,575.80	
7.	1387	Administrative Assistant	Dawn Marie T. Perez	JX-01	37,913.00	0.00	0.00	11/4/25	0.00	37,913.00	\$11,665.83	495.00	0.00	549.74	187.00	8,551.00	342.00	21,790.57	59,703.57	
8.	1396	Administrative Assistant	Rica Yvette C. Garrido	JX-04	42,388.00	0.00	0.00	11/4/25	0.00	42,388.00	\$13,042.79	495.00	0.00	614.63	187.00	8,551.00	342.00	23,232.41	65,620.41	
9.	1316	Private Secretary	Beatrice R. Cruz	IX-08	44,992.00	0.00	0.00	5/19/26	0.00	44,992.00	\$13,844.04	495.00	0.00	652.38	187.00	0.00	0.00	15,178.42	60,170.42	
10.	1336	Messenger Clerk	Henry Mike Fejeran	DX-11	32,900.00	0.00	0.00	10/29/26	0.00	32,900.00	\$10,123.33	495.00	0.00	477.05	187.00	0.00	0.00	11,282.38	44,182.38	
			Total:	-	\$545,127.00	\$0.00	\$0.00		\$501.00	\$545,628.00	\$167,889.74	\$4,950.00	\$0.00	\$7,911.61	\$1,870.00	\$57,314.00	\$2,083.00	\$242,018.34	\$787,646.34	
AGANA HEIGHTS																				
1.	1219	Mayor	Richard B. Arroyo	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00	
2.	1260	Administrative Assistant	Genedine M. Ceraos	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	8,551.00	342.00	\$24,844.38	72,235.38	
3.	1235	Municipal Clerk	Angelica N.G. Jamanilla-Gumataotao	EX-9	34,244.00	0.00	0.00		0.00	34,244.00	\$10,536.88	495.00	0.00	496.54	187.00	0.00	0.00	11,715.42	45,959.42	
4.	1280	Community Maintenance Worker	John F. Chargualaf	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
5.	1281	Community Maintenance Worker	Daniel T. Pocaigue	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	6,921.00	404.00	18,190.45	49,796.45	
6.	1318	Community Maintenance Worker	Vincent P. San Nicolas	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
7.	1338	Community Maintenance Worker	Daniel U. Mesa	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
8.	1357	Community Maintenance Worker	David Kin P. Eclavea	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
			Total:	-	\$314,665.00	\$0.00	\$0.00		\$0.00	\$314,665.00	\$96,822.42	\$3,960.00	\$0.00	\$4,562.64	\$1,496.00	\$15,472.00	\$746.00	\$123,059.06	\$437,724.06	
HÁGAT																				
1.	1218	Mayor	Kevin James T. Susuico	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00	
2.	1229	Vice Mayor	Christopher J. Fejeran	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	13,493.00	404.00	36,488.60	104,488.60	
3.	1261	Administrative Assistant	Carmen Isabel A. Aguigui	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	21,165.97	62,006.97	
4.	1236	Municipal Clerk	Frances J. Reyes	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	404.00	24,944.17	57,114.17	
5.	1253	Municipal Clerk	Chaunce A. Nauta	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	0.00	24,540.17	56,710.17	
6.	1282	Community Maintenance Worker	Victor M. Guzman III	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
7.	1283	Community Maintenance Worker	Sage Marcus C. Reyes	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
8.	1319	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	

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Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
9.	1339	Community Maintenance Worker	Rosemarie F. Nededo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	404.00	11,269.45	42,875.45
10.	1358	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
			Total:	-	\$406,211.00	\$0.00	\$0.00		\$0.00	\$406,211.00	\$124,991.12	\$4,950.00	\$0.00	\$5,890.06	\$1,870.00	\$74,386.00	\$2,424.00	\$214,511.18	\$620,722.18
ASAN-MAINA																			
1.	1215	Mayor	Frankie A. Salas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$486.00	\$41,201.00	\$116,201.00
2.	1262	Administrative Assistant	Jerrilyn R. Topasna	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	8,551.00	342.00	\$22,733.97	63,574.97
3.	1237	Municipal Clerk	Rodney Jr. Q. Quinene	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	11,192.00	653.00	\$22,892.17	55,062.17
4.	1284	Community Maintenance Worker	David A. Manibusan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	21,918.00	653.00	33,436.45	65,042.45
5.	1285	Community Maintenance Worker	Joseph J. Choffat	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
6.	1320	Community Maintenance Worker	Vincent J. Untalan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	486.00	27,219.45	58,825.45
7.	1340	Community Maintenance Worker	Edward K. Cabrera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
8.	1359	Community Maintenance Worker	Edward K. Cabrera, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$97,941.00	\$3,615.00	\$205,618.41	\$511,659.41
BARRIGADA																			
1.	1210	Mayor	June U. Blas	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$13,493.00	\$404.00	\$38,744.00	\$113,744.00
2.	1222	Vice Mayor	Jessie P. Bautista	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	4,801.00	342.00	27,734.60	95,734.60
3.	1263	Administrative Assistant	Ray J. Leon Guerrero	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	13,493.00	404.00	27,737.97	68,578.97
4.	1238	Municipal Clerk	Kayla Rose B.Gumabon	EX-8	33,192.00	0.00	0.00		0.00	33,192.00	\$10,213.18	495.00	0.00	481.28	187.00	15,868.00	0.00	27,244.46	60,436.46
5.	1254	Municipal Clerk	Judilyn B. Lujan	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	4,801.00	342.00	16,190.17	48,360.17
6.	1286	Community Maintenance Worker	Jonathan B. Atalig	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$10,476.26	495.00	0.00	493.68	187.00	11,192.00	404.00	23,247.94	57,294.94
7.	1287	Community Maintenance Worker	Vincent F. Leon Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
8.	1321	Community Maintenance Worker	Andrew J. Chargualaf	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	21,918.00	653.00	33,436.45	65,042.45
9.	1341	Community Maintenance Worker	George M. Quidachay	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
10.	1360	Community Maintenance Worker	Ronald P. Obias	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
11.	1383	Recreation Leader I	Zayne Daniel B. Santiago	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	8,551.00	342.00	18,566.64	46,473.64
			Total:	-	\$436,629.00	\$0.00	\$952.00		\$0.00	\$437,581.00	\$134,643.67	\$5,445.00	\$0.00	\$6,344.92	\$2,057.00	\$112,411.00	\$3,637.00	\$264,538.60	\$702,119.60
CHALAN PAGO - ORDOT																			
1.	1217	Mayor	Wayne SN Santos	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$33,740.00	\$108,740.00

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No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
2.	1264	Administrative Assistant	Rosemarie J.T. Posadas	JX-6	45,661.00	0.00	0.00		0.00	45,661.00	\$14,049.89	495.00	0.00	662.08	187.00	8,551.00	342.00	24,286.97	69,947.97
3.	1239	Municipal Clerk	Lisa C. Louis	EX-10	35,330.00	0.00	0.00		0.00	35,330.00	\$10,871.04	495.00	0.00	512.29	187.00	0.00	0.00	12,065.33	47,395.33
4.	1288	Community Maintenance Worker	Victor L.G. Quintanilla	FX-5	32,803.00	0.00	0.00		0.00	32,803.00	\$10,093.48	495.00	0.00	475.64	187.00	8,551.00	342.00	20,144.13	52,947.13
5.	1289	Community Maintenance Worker	Derek F. San Miguel	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	13,493.00	404.00	25,964.26	61,300.26
6.	1322	Community Maintenance Worker	Stephan J. Cruz	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	21,918.00	653.00	34,638.26	69,974.26
7.	1342	Community Maintenance Worker	Mark A. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
8.	1361	Community Maintenance Worker	Siengaw Salle	FX-5	32,803.00	0.00	0.00		0.00	32,803.00	\$10,093.48	495.00	0.00	475.64	187.00	8,310.00	0.00	19,561.13	52,364.13
			Total:	-	\$323,875.00	\$0.00	\$0.00		\$0.00	\$323,875.00	\$99,656.34	\$3,960.00	\$0.00	\$4,696.19	\$1,496.00	\$69,374.00	\$2,083.00	\$181,265.53	\$505,140.53
DEDEDO																			
1.	1207	Mayor	Peter J. Benavente	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$13,493.00	\$0.00	\$38,340.00	\$113,340.00
2.	1227	Vice Mayor	Ann S.A. Leon Guerrero	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	8,551.00	342.00	31,484.60	99,484.60
3.	1265	Administrative Assistant	Charlene H.A. Valencia	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	4,801.00	342.00	18,983.97	59,824.97
4.	1240	Municipal Clerk	Laylani D. Ferrer	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	11,192.00	653.00	22,892.17	55,062.17
5.	1255	Municipal Clerk	Gertrude Ann M. Blaz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17
6.	1290	Community Maintenance Worker	Johannes J. Ngiraibuuch	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	1291	Community Maintenance Worker	Sean K. Laguana	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
8.	1323	Community Maintenance Worker	Erica J. Benavente	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
9.	1343	Community Maintenance Worker	Gavin J. Cortez	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
10.	1362	Community Maintenance Worker	Julian D. Taeza	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
11.	1388	Community Maintenance Worker	Jenner S. Ngiraibuuch	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
12.	1389	Community Maintenance Worker	Deleon J. Rillera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	342.00	11,207.45	42,813.45
			Total:	-	\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$144,441.46	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$60,991.00	\$2,705.00	\$223,128.09	\$692,551.09
HAGÁTÑA																			
1.	1204	Mayor	Michael C. Gumataotao	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$33,740.00	\$108,740.00
2.	1259	Administrative Assistant	Deannalyn R. Gumataotao	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	13,493.00	0.00	\$27,333.97	68,174.97
3.	1234	Municipal Clerk	Alicia Reyes Gumataotao	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17
4.	1278	Community Maintenance Worker	Danny Ray P. Salonga	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	0.00	22,057.45	53,663.45
5.	1279	Community Maintenance Worker	Anthony T.C. Ungacta	FX-9	37,614.00	0.00	0.00		0.00	37,614.00	\$11,573.83	495.00	0.00	545.40	187.00	8,551.00	342.00	21,694.23	59,308.23

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
6.	1317	Community Maintenance Worker	VACANT	FX-6	34,047.00	0.00	0.00		0.00	34,047.00	\$10,476.26	495.00	0.00	493.68	187.00	13,493.00	404.00	25,548.94	59,595.94
7.	1337	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
8.	1356	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
			Total:	-	\$314,490.00	\$0.00	\$0.00		\$0.00	\$314,490.00	\$96,768.57	\$3,960.00	\$0.00	\$4,560.11	\$1,496.00	\$82,266.00	\$1,896.00	\$190,946.68	\$505,436.68
INALAHAN																			
1.	1208	Mayor	Anthony P. Chargualaf	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1266	Administrative Assistant	Jaeline M. Chargaulaf	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	\$21,165.97	62,006.97
3.	1241	Municipal Clerk	Alethea Roberta L.G. Meno	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17
4.	1292	Community Maintenance Worker	Jesse S. Crisostomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
5.	1293	Community Maintenance Worker	Anthony S.Q. Tedtaotao	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	6,921.00	404.00	18,190.45	49,796.45
6.	1324	Community Maintenance Worker	Marissa P. Siguenza	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1344	Community Maintenance Worker	Gregory T. Acfalle	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
8.	1363	Community Maintenance Worker	Linda Ann T. Borja	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
9.	1382	Recreation Leader I	Dean John Naputi	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	8,551.00	342.00	18,566.64	46,473.64
			Total:	-	\$332,996.00	\$0.00	\$952.00		\$0.00	\$333,948.00	\$102,755.80	\$4,455.00	\$0.00	\$4,842.25	\$1,683.00	\$52,988.00	\$1,896.00	\$168,620.05	\$502,568.05
MANGILAO																			
1.	1212	Mayor	Allan R.G. Ungacta	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1376	Vice Mayor	Edward J.D. Tosco	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	8,551.00	342.00	31,484.60	99,484.60
3.	1267	Administrative Assistant	VACANT	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	13,493.00	404.00	27,737.97	68,578.97
4.	1242	Municipal Clerk	Jeanette D. Munoz	EX-9	32,244.00	0.00	0.00		0.00	32,244.00	\$9,921.48	495.00	0.00	467.54	187.00	8,310.00	486.00	19,867.02	52,111.02
5.	1378	Municipal Clerk	Clarissa Ann A. Borja	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	6,921.00	404.00	18,372.17	50,542.17
6.	1294	Community Maintenance Worker	Michael A. Taitano	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	1295	Community Maintenance Worker	Nicolas T. Campos	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
8.	1325	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
9.	1345	Community Maintenance Worker	Jesse G. Palomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
10.	1364	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
11.	1390	Community Maintenance Worker	Lee J. Blas	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
12.	1391	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
			Total:	-	\$469,497.00	\$0.00	\$0.00		\$0.00	\$469,497.00	\$144,464.23	\$5,940.00	\$0.00	\$6,807.71	\$2,244.00	\$103,407.00	\$3,874.00	\$266,736.93	\$736,233.93

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt											
MALESSO'																				
1.	1220	Mayor	Franklin J.Q. Champaco	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00	
2.	1268	Administrative Assistant	Lucia T. Cruz	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97	
3.	1243	Municipal Clerk	Lolita T. Ojeda	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	\$11,047.17	43,217.17	
4.	1296	Community Maintenance Worker	James Craig A. Quinque	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
5.	1297	Community Maintenance Worker	Joe D. Benavente, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
6.	1326	Community Maintenance Worker	John M. Barcinas	FX-7	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	21,918.00	653.00	34,638.26	69,974.26	
7.	1346	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
8.	1365	Community Maintenance Worker	Blane Frankie M. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
9.	1380	Recreation Leader I	Corina M.E. Meno	DX-5	26,955.00	0.00	952.00		0.00	27,907.00	\$8,586.98	495.00	0.00	404.65	187.00	0.00	0.00	9,673.64	37,580.64	
			Total:		\$336,726.00	\$0.00	\$952.00		\$0.00	\$337,678.00	\$103,903.52	\$4,455.00	\$0.00	\$4,896.33	\$1,683.00	\$35,411.00	\$1,057.00	\$151,405.85	\$489,083.85	
MONGMONG-TOTO-MAITE																				
1.	1205	Mayor	Rudy A. Paco	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$342.00	\$25,189.00	\$100,189.00	
2.	1269	Administrative Assistant	Sonya A.U. Naputi-Sanchez	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	8,551.00	342.00	24,844.38	72,235.38	
3.	1384	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
4.	1298	Community Maintenance Worker	TerryAnne Martin	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
5.	1299	Community Maintenance Worker	Justin V. Camacho	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
6.	1327	Community Maintenance Worker	Christopher R. Palomo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
7.	1347	Community Maintenance Worker	Davey John M. Narcis	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
8.	1366	Community Maintenance Worker	Kevin J. Camacho	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
			Total:		\$312,027.00	\$0.00	\$0.00		\$0.00	\$312,027.00	\$96,010.71	\$3,960.00	\$0.00	\$4,524.39	\$1,496.00	\$36,447.00	\$1,430.00	\$143,868.10	\$455,895.10	
PITI																				
1.	1221	Mayor	Jesse L.G. Alig	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$8,551.00	\$342.00	\$33,740.00	\$108,740.00	
2.	1270	Administrative Assistant	Elaine H. Tajalle	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	\$8,551.00	\$342.00	\$22,733.97	63,574.97	
3.	1245	Municipal Clerk	Sisave A.G. Lafaele	EX-10	35,330.00	0.00	0.00		0.00	35,330.00	\$10,871.04	495.00	0.00	512.29	187.00	\$8,551.00	\$342.00	\$20,958.33	56,288.33	
4.	1300	Community Maintenance Worker	Joeven Malwesou	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
5.	1301	Community Maintenance Worker	Joseph A. Castro	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
6.	1328	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
7.	1348	Community Maintenance Worker	Akilino Micky	FX-4	35,336.00	0.00	0.00		0.00	35,336.00	\$10,872.89	495.00	0.00	512.37	187.00	6,921.00	0.00	18,988.26	54,324.26	
8.	1367	Community Maintenance Worker	Franklin Basil G. Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
9.	PITI-01	Recreation Leader I (P/T)	Dolores D. Sianoya	DX-5	13,477.00	0.00	476.00		0.00	13,953.00	\$4,293.34	495.00	0.00	202.32	187.00	0.00	0.00	5,177.66	19,130.66	
			Total:	-	\$326,408.00	\$0.00	\$476.00		\$0.00	326,884.00	100,582.21	4,455.00	\$0.00	\$4,739.82	\$1,683.00	\$59,419.00	\$2,114.00	\$172,993.02	\$499,877.02	
		SANTA RITA - SUMAI																		
1.	1206	Mayor	Dale C. Alvarez	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00	
2.	1271	Administrative Assistant	Dora Lynn C. Perez	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97	
3.	1246	Municipal Clerk	Remara Lucy A. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	6,921.00	404.00	\$18,372.17	50,542.17	
4.	1302	Community Maintenance Worker	Harry V. Leon Guerrero	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
5.	1303	Community Maintenance Worker	Michael A. Pinault	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
6.	1329	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
7.	1349	Community Maintenance Worker	Isaiah Galo B. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
8.	1368	Community Maintenance Worker	Allen M. Reyes	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$30,016.00	\$1,150.00	\$135,228.41	\$441,269.41	
		SINAJANA																		
1.	1216	Mayor	Robert R.C. Hofmann	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$342.00	\$25,189.00	\$100,189.00	
2.	1272	Administrative Assistant	Bernice Y.B. Sarrosa	JX-7	47,391.00	0.00	0.00		0.00	47,391.00	\$14,582.21	495.00	0.00	687.17	187.00	0.00	0.00	15,951.38	63,342.38	
3.	1247	Municipal Clerk	Crystal J. Aflague	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17	
4.	1256	Municipal Clerk	Leanza Joy B. Selvidge	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	6,921.00	404.00	18,372.17	50,542.17	
5.	1304	Community Maintenance Worker	Joseph R. Taloma	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45	
6.	1305	Community Maintenance Worker	Jeffrey J.A. Manosa	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
7.	1330	Community Maintenance Worker	Feliciano Jocson	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
8.	1350	Community Maintenance Worker	Anthony James Ramirez	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45	
9.	1369	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
			Total:	-	\$344,761.00	\$0.00	\$0.00		\$0.00	\$344,761.00	\$106,082.96	\$4,455.00	\$0.00	\$4,999.03	\$1,683.00	\$52,060.00	\$2,238.00	\$171,517.99	\$516,278.99	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
TALO'FO'FO'																				
1.	1203	Mayor	Vicente S. Taitague	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00	
2.	1273	Administrative Assistant	Madeline M.B. Martinez	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	\$13,840.97	54,681.97	
3.	1248	Municipal Clerk	Kimberly A. Salas	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	13,493.00	404.00	\$24,944.17	57,114.17	
4.	1306	Community Maintenance Worker	Derrick P. Taijeron	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
5.	1307	Community Maintenance Worker	Joey J.M. Pablo	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
6.	1331	Community Maintenance Worker	Bobby Joe S. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
7.	1351	Community Maintenance Worker	Jesse F. Quinque	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
8.	1370	Community Maintenance Worker	Michael C. Tenorio	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45	
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$40,479.00	\$1,212.00	\$145,753.41	\$451,794.41	
TAMUNING -TUMON-HARMON																				
1.	1214	Mayor	Louise C. Rivera	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00	
2.	1223	Vice Mayor	Albert M. Toves	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	0.00	0.00	22,591.60	90,591.60	
3.	1274	Administrative Assistant	Penelope A.T. Atoigue	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	8,551.00	342.00	22,733.97	63,574.97	
4.	1249	Municipal Clerk	Brigida G. Mendiola	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17	
5.	1257	Municipal Clerk	Christina J. Cruz	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	0.00	0.00	11,047.17	43,217.17	
6.	1308	Community Maintenance Worker	Herman Jr. C. Santos	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45	
7.	1309	Community Maintenance Worker	Daniel J. Rivera	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45	
8.	1332	Community Maintenance Worker	Enrique B. Pocaigue, Jr.	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45	
9.	1352	Community Maintenance Worker	Peter John G. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45	
10.	1371	Community Maintenance Worker	Marie M. Cepeda	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45	
11.	1392	Community Maintenance Worker	Sean P. Charfauros	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,310.00	486.00	19,661.45	51,267.45	
12.	1393	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45	
			Total:	-	\$469,423.00	\$0.00	\$0.00		\$0.00	\$469,423.00	\$144,441.46	\$5,940.00	\$0.00	\$6,806.63	\$2,244.00	\$74,160.00	\$2,258.00	\$235,850.09	\$705,273.09	
HUMATAK																				
1.	1211	Mayor	Johnny A. Quinata	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$15,868.00	\$486.00	\$41,201.00	\$116,201.00	
2.	1275	Administrative Assistant	Diana Jo Quinata	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	6,921.00	404.00	\$21,165.97	62,006.97	
3.	1250	Municipal Clerk	Eydie Q. Aguon	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	4,801.00	342.00	16,190.17	48,360.17	
4.	1310	Community Maintenance Worker	John Peter G. Cruz	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45	

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
5.	1311	Community Maintenance Worker	Peter J. Quinata	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	11,192.00	653.00	22,710.45	54,316.45
6.	1333	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1353	Community Maintenance Worker	Francisco A. Aguon	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
8.	1372	Community Maintenance Worker	Georgette A. Quidachay	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	0.00	15,666.45	47,272.45
			Total:	-	\$306,041.00	\$0.00	\$0.00		\$0.00	\$306,041.00	\$94,168.82	\$3,960.00	\$0.00	\$4,437.59	\$1,496.00	\$76,819.00	\$2,942.00	\$183,823.41	\$489,864.41
			YIGO																
1.	1213	Mayor	Frances S. Lizama	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$0.00	\$0.00	\$24,847.00	\$99,847.00
2.	1377	Vice Mayor	Pedro S. Blas	M2-1	68,000.00	0.00	0.00		0.00	68,000.00	\$20,923.60	495.00	0.00	986.00	187.00	4,801.00	342.00	27,734.60	95,734.60
3.	1276	Administrative Assistant	Ethan J. Cruz	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	0.00	0.00	13,840.97	54,681.97
4.	1251	Municipal Clerk	Mariano E. Santos, Jr.	EX-7	32,170.00	0.00	0.00		0.00	32,170.00	\$9,898.71	495.00	0.00	466.47	187.00	8,551.00	342.00	19,940.17	52,110.17
5.	1379	Municipal Clerk	Margarita C.A. Leon Guerrero	EX-6	30,996.00	0.00	0.00		0.00	30,996.00	\$9,537.47	495.00	0.00	449.44	187.00	8,551.00	404.00	19,623.91	50,619.91
6.	1312	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
7.	1313	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
8.	1334	Community Maintenance Worker	Lawrence B. Ancheta	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
9.	1354	Community Maintenance Worker	VACANT	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	13,493.00	404.00	24,762.45	56,368.45
10.	1373	Community Maintenance Worker	Edward M. Gatmen	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	0.00	19,416.45	51,022.45
11.	1394	Community Maintenance Worker	Jayson J. Thomsin	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	4,801.00	342.00	16,008.45	47,614.45
12.	1395	Community Maintenance Worker	Doris B. Castro	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
			Total:	-	\$468,249.00	\$0.00	\$0.00		\$0.00	\$468,249.00	\$144,080.22	\$5,940.00	\$0.00	\$6,789.61	\$2,244.00	\$80,535.00	\$2,984.00	\$242,572.83	\$710,821.83
			YONA																
1.	1209	Mayor	Brian Jess C. Terlaje	M1-1	\$75,000.00	\$0.00	\$0.00		\$0.00	\$75,000.00	\$23,077.50	\$495.00	\$0.00	\$1,087.50	\$187.00	\$4,801.00	\$342.00	\$29,990.00	\$104,990.00
2.	1277	Administrative Assistant	Jennifer F. Quintanilla	JX-3	40,841.00	0.00	0.00		0.00	40,841.00	\$12,566.78	495.00	0.00	592.19	187.00	21,918.00	653.00	\$36,411.97	77,252.97
3.	1252	Municipal Clerk	Masako T. Cruz	EX-7	32,107.00	0.00	0.00		0.00	32,107.00	\$9,879.32	495.00	0.00	465.55	187.00	21,918.00	653.00	\$33,597.88	65,704.88
4.	1314	Community Maintenance Worker	Victor D. Pocaigue	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	8,551.00	342.00	19,758.45	51,364.45
5.	1315	Community Maintenance Worker	Joseph M. Fernandez	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	486.00	27,219.45	58,825.45
6.	1335	Community Maintenance Worker	Melvin R. Warner	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
7.	1355	Community Maintenance Worker	Kasteno K. Adan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	0.00	0.00	10,865.45	42,471.45
8.	1374	Community Maintenance Worker	William S. Pangelinan	FX-4	31,606.00	0.00	0.00		0.00	31,606.00	\$9,725.17	495.00	0.00	458.29	187.00	15,868.00	486.00	27,219.45	58,825.45
			Total:	-	\$305,978.00	\$0.00	\$0.00		\$0.00	\$305,978.00	\$94,149.43	\$3,960.00	\$0.00	\$4,436.68	\$1,496.00	\$88,924.00	\$2,962.00	\$195,928.11	\$501,906.11

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/				
AGANA HEIGHTS GYMNASIUM																			
1.	AH-02	Recreation Leader I	Reginald S. Espinosa	DX-8	\$29,957.00	\$0.00	\$1,128.00		\$0.00	\$31,085.00	\$9,564.85	\$495.00	\$0.00	\$450.73	\$187.00	\$8,310.00	\$342.00	\$19,349.59	\$50,434.59
2.	AH-03	Recreation Leader I (P/T)	Adventus Tarucho	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
3.	AH-04	Recreation Leader I	Antonette M. Flores	DX-5	26,955.00	0.00	552.00		0.00	27,507.00	\$8,463.90	495.00	0.00	398.85	187.00	13,493.00	404.00	23,441.76	50,948.76
4.	AH-09	Recreation Leader I (P/T)	VACANT	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	13,493.00	404.00	19,099.14	33,128.14
5.	AH-10	Recreation Leader I (P/T)	Joyce C. Bamba	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
			Total:		\$97,343.00	\$0.00	\$3,336.00		\$0.00	\$100,679.00	\$30,978.93	\$2,475.00	\$0.00	\$1,459.85	\$935.00	\$35,296.00	\$1,150.00	\$72,294.77	\$172,973.77
HAGAT GYMNASIUM																			
1.	AGAT-01	Recreation Supervisor	Rowen Ann B. Malaga	IX-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$12,037.22	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$13,286.46	\$52,406.46
2.	AGAT-02	Recreation Leader I	Jodi M. Flores	DX-8	29,957.00	0.00	552.00		0.00	30,509.00	\$9,387.62	495.00	0.00	442.38	187.00	21,918.00	0.00	\$32,430.00	62,939.00
3.	AGAT-03	Recreation Leader I	Shelly A. Duenas	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	6,921.00	0.00	16,643.93	44,703.93
4.	AGAT-05	Recreation Leader I	MaryLou Q. Aguon	DX-5	26,955.00	0.00	1,128.00		0.00	28,083.00	\$8,641.14	495.00	0.00	407.20	187.00	0.00	0.00	9,730.34	37,813.34
			Total:		\$121,447.00	\$0.00	\$4,325.00		\$0.00	\$125,772.00	\$38,700.04	\$1,980.00	\$0.00	\$1,823.69	\$748.00	\$28,839.00	\$0.00	\$72,090.74	\$197,862.74
DEDEDO GYMNASIUM																			
1.	DED-03	Recreation Leader I	Annette M. Lizama	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$0.00	\$0.00	\$9,722.93	\$37,782.93
2.	DED-05	Recreation Leader I	Daniel V. Savares	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93
3.	DED-06	Recreation Supervisor	Ambria M. Santos	IX-3	37,580.00	0.00	1,540.00		0.00	39,120.00	\$12,037.22	478.00	0.00	567.24	187.00	4,801.00	342.00	18,412.46	57,532.46
			Total:		\$91,490.00	\$0.00	\$3,750.00		\$0.00	\$95,240.00	\$29,305.35	\$1,468.00	\$0.00	\$1,380.98	\$561.00	\$4,801.00	\$342.00	\$37,858.33	\$133,098.33
SINAJANA GYMNASIUM																			
1.	SIN-01	Recreation Leader I	Vincent L. Cruz	DX-9	\$30,908.00	\$0.00	\$1,267.00		\$0.00	\$32,175.00	\$9,900.25	\$495.00	\$0.00	\$466.54	\$187.00	\$4,801.00	\$342.00	\$16,191.79	\$48,366.79
2.	SIN-02	Recreation Leader I	Jordyn Rose O. Camacho	DX-10	31,889.00	0.00	1,307.00		0.00	33,196.00	\$10,214.41	495.00	0.00	481.34	187.00	0.00	0.00	11,377.75	44,573.75
3.	SIN-03	Recreation Leader I	Peter A. Camacho, Jr.	DX-9	30,908.00	0.00	1,546.00		0.00	32,454.00	\$9,986.10	495.00	0.00	470.58	187.00	0.00	0.00	11,138.68	43,592.68
4.	SIN-04	Recreation Leader II	Mario R. Padilla	GX-7	37,712.00	0.00	1,267.00		0.00	38,979.00	\$11,993.84	495.00	0.00	565.20	187.00	8,551.00	342.00	22,134.03	61,113.03
			Total:		\$131,417.00	\$0.00	\$5,387.00		\$0.00	\$136,804.00	\$42,094.59	\$1,980.00	\$0.00	\$1,983.66	\$748.00	\$13,352.00	\$684.00	\$60,842.25	\$197,646.25
TALO'FO'FO' GYMNASIUM																			
1.	TAL-01	Program Coordinator I	Charles K. Naputi	KX-3	\$44,567.00	\$0.00	\$1,827.00		\$0.00	\$46,394.00	\$14,275.43	\$495.00	\$0.00	\$672.71	\$187.00	\$8,551.00	\$342.00	\$24,523.15	\$70,917.15
2.	TAL-06	Recreation Leader I (P/T)	Jassen Paul A. Guerrero	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14
3.	TAL-07	Recreation Leader I (P/T)	Peter R. Cruz	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: ADMINISTRATION/MAYORS OF GUAM/COMMUNITY MAINTENANCE WORKERS/GYM PERSONNEL

FUND: GENERAL FUND ACCOUNT NO: 100-25-2880001 / 100-25-2880002 (for CMW staff)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
4.	TAL-08	Recreation Leader I (P/T)	Nicholas A. Butaud	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14	
5.	TAL-09	Recreation Leader I (P/T)	Francisco D. Degracia	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14	
Total:				-	\$98,475.00	\$0.00	\$4,035.00		\$0.00	\$102,510.00	\$31,542.33	\$2,475.00	\$0.00	\$1,486.40	\$935.00	\$8,551.00	\$342.00	\$45,331.72	\$147,841.72	
TAMUNING - TUMON GYMNASIUM																				
1.	TT-001	Recreation Leader I	Jacob Chad C. Rivera	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$8,551.00	\$342.00	\$18,615.93	\$46,675.93	
2.	TT-002	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	13,493.00	404.00	23,619.93	51,679.93	
3.	TT-004	Recreation Leader I (P/T)	Mike P. Bork	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	4,801.00	0.00	10,003.14	24,032.14	
4.	TT-005	Recreation Leader I (P/T)	Delbert D. Calvo	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14	
5.	TT-006	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	13,493.00	404.00	23,619.93	51,679.93	
Total:				-	\$107,819.00	\$0.00	\$4,419.00		\$0.00	\$112,238.00	\$34,535.63	\$2,475.00	\$0.00	\$1,627.45	\$935.00	\$40,338.00	\$1,150.00	\$81,061.08	\$193,299.08	
YIGO GYMNASIUM																				
1.	YMOG-01	Recreation Supervisor	Serina U. Lizama	IX-3	\$37,580.00	\$0.00	\$1,540.00		\$0.00	\$39,120.00	\$12,037.22	\$495.00	\$0.00	\$567.24	\$187.00	\$0.00	\$0.00	\$13,286.46	\$52,406.46	
2.	YMOG-03	Recreation Leader I	Laura C. Ruemangmed	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93	
3.	YMOG-04	Recreation Leader I	Charlene A. Huihui	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	4,801.00	342.00	14,865.93	42,925.93	
4.	YMOG-05	Recreation Leader I (P/T)	VACANT	DX-5	13,477.00	0.00	552.00		0.00	14,029.00	\$4,316.72	495.00	0.00	203.42	187.00	0.00	0.00	5,202.14	19,231.14	
Total:				-	\$104,967.00	\$0.00	\$4,302.00		\$0.00	\$109,269.00	\$33,622.07	\$1,980.00	\$0.00	\$1,584.40	\$748.00	\$4,801.00	\$342.00	\$43,077.47	\$152,346.47	
YONA GYMNASIUM																				
1.	YON-02	Recreation Leader I	Austin John Villagomez	DX-5	\$26,955.00	\$0.00	\$1,105.00		\$0.00	\$28,060.00	\$8,634.06	\$495.00	\$0.00	\$406.87	\$187.00	\$0.00	\$0.00	\$9,722.93	\$37,782.93	
2.	YON-03	Recreation Leader I	Olivia U. Palakiko	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	0.00	0.00	9,722.93	37,782.93	
3.	YON-04	Recreation Leader I	Kiana Rae T. Cruz	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	4,801.00	342.00	14,865.93	42,925.93	
4.	YON-05	Recreation Leader I	VACANT	DX-5	26,955.00	0.00	1,105.00		0.00	28,060.00	\$8,634.06	495.00	0.00	406.87	187.00	13,493.00	404.00	23,619.93	51,679.93	
Total:				-	\$107,820.00	\$0.00	\$4,420.00		\$0.00	\$112,240.00	\$34,536.25	\$1,980.00	\$0.00	\$1,627.48	\$748.00	\$18,294.00	\$746.00	\$57,931.73	\$170,171.73	
FTE TOTAL: 221			Grand Total:		\$8,261,427.00	\$0.00	\$37,306.00		\$501.00	\$8,299,234.00	\$2,553,674.30	\$109,378.00	\$0.00	\$120,338.89	\$41,327.00	\$1,455,092.00	\$50,062.00	\$4,329,872.19	\$12,629,106.19	

* Night Differential / Hazardous / Worker's Compensation / etc.

*Vacant Positions: Twenty-Three (23)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: SENIOR CENTER OPERATIONS (SCO)

FUND: WORK REQUEST ACCOUNT NO: 862-25-2800404

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt											
		ADMINISTRATION																		
1.	AH-01	Recreation Leader II	Charlene F. Cruz	GX-4	\$33,731.00	\$0.00	\$0.00		\$0.00	\$33,731.00	\$10,379.03	\$495.00	\$0.00	\$489.10	\$187.00	\$8,551.00	\$0.00	\$20,101.13	\$53,832.13	
2.	AGT-01	Recreation Leader II	Norine R. Cruz	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	8,551.00	0.00	20,101.13	53,832.13	
3.	AST.DED-01	Recreation Leader II	John Ray S. A. Aguigui	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	8,551.00	342.00	20,443.13	54,174.13	
4.	AST.DED-02	Recreation Leader II	Brenda M.P. Meno	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	0.00	342.00	11,892.13	45,623.13	
5.	DED-05	Recreation Leader II	Idrenne M. Gumataotao	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	11,192.00	653.00	23,395.13	57,126.13	
6.	INA-01	Recreation Leader II	Therese C. Naputi	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
7.	MAN-01	Recreation Leader II	Janeth D. Smith	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
8.	MER-01	Recreation Leader II	Anna T. Tyquiengco	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
9.	SR-01	Recreation Leader II	Lucinda C. Baleto	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	8,551.00	342.00	20,443.13	54,174.13	
10.	SIN-01	Recreation Leader II	Bonny J. Duenas	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	8,310.00	486.00	20,346.13	54,077.13	
11.	TAM-01	Recreation Leader II	Danny W. Cave, Jr.	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	15,868.00	486.00	27,904.13	61,635.13	
12.	YIG-01	Recreation Leader II	Melissa S. Espiritu	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	0.00	0.00	11,550.13	45,281.13	
13.	YON/TAL-01	Recreation Leader II	Heather P. Acfalle	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	13,493.00	404.00	25,447.13	59,178.13	
14.	SCC-02	Recreation Leader II	Lugene Karol U. Santos	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	4,801.00	342.00	16,693.13	50,424.13	
15.	SCC-04	Program Coordinator I	Lakrisha R. Sablan	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	0.00	0.00	15,041.49	59,608.49	
16.	SCC-05	Program Coordinator I	Sisave Lafaele	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	8,551.00	342.00	23,934.49	68,501.49	
17.	SCC-09	Program Coordinator I	VACANT	KX-3	44,567.00	0.00	0.00		0.00	44,567.00	\$13,713.27	495.00	0.00	646.22	187.00	13,493.00	404.00	28,938.49	73,505.49	
18.	SCC-10	Recreation Leader II	Melinda M. Mesa	GX-4	33,731.00	0.00	0.00		0.00	33,731.00	10,379.03	495.00	0.00	489.10	187.00	6,921.00	404.00	18,875.13	52,606.13	
19.	SCC-12	Administrative Assistant	Virginia F. Leon Guerrero	JX-1	37,913.00	0.00	0.00		0.00	37,913.00	\$11,665.83	495.00	0.00	549.74	187.00	8,551.00	342.00	21,790.57	59,703.57	
			Total:	-	\$677,579.00	\$0.00	\$0.00		\$0.00	\$677,579.00	\$208,491.06	\$9,405.00	\$0.00	\$9,824.90	\$3,553.00	\$125,384.00	\$4,889.00	\$361,546.95	\$1,039,125.95	

* Night Differential / Hazardous / Worker's Compensation / etc.

*Vacant Positions: One (1)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam
Fiscal Year 2025
Agency Staffing Pattern
2nd Quarter Report (Jan-Feb-Mar)

Functional Area: COMMUNITY SERVICE AND ADMINISTRATION

Agency: MAYORS' COUNCIL OF GUAM

Program: CENTRAL ADULT DAY CENTER PROGRAM (DISID)

FUND: WORK REQUEST ACCOUNT NO: 862-25-2800444

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	Position Title 1/	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) Total	
								Date	Amt		Retirement (J * 30.77%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 3/					
ADMINISTRATION																				
1.	DISID -01	Program Coordinator I	Kelly MB Palomo	KX-1	\$41,372.00	\$0.00	\$0.00		\$0.00	\$41,372.00	\$12,730.16	\$495.00	\$0.00	\$599.89	\$187.00	\$0.00	\$0.00	\$0.00	\$14,012.06	\$55,384.06
2.	DISID -02	Recreation Supervisor	Kevin C. Masnayon	IX-01	34,886.00	0.00	0.00		0.00	34,886.00	\$10,734.42	495.00	0.00	505.85	187.00	0.00	0.00	0.00	11,922.27	46,808.27
3.	DISID -03	Recreation Leader II	Dolores T. Campos	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	0.00	10,402.45	40,571.45
4.	DISID -04	Recreation Leader II	Elaine T. Johnson	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	0.00	10,402.45	40,571.45
5.	DISID -05	Recreation Leader II	Josefina M. Sablan	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	342.00	0.00	19,295.45	49,464.45
6.	DISID -06	Recreation Leader II	Meranda L. Wasemal	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	342.00	0.00	19,295.45	49,464.45
7.	DISID -07	Recreation Leader II	Rita G. Yoruw	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	8,551.00	0.00	0.00	18,953.45	49,122.45
8.	DISID -08	Recreation Leader II	Sandra S. Arriola	GX-1	30,169.00	0.00	0.00		0.00	30,169.00	\$9,283.00	495.00	0.00	437.45	187.00	0.00	0.00	0.00	10,402.45	40,571.45
9.	DISID -09	Recreation Leader I	Nathan B. Hodges	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	0.00	0.00	0.00	8,166.38	31,395.38
10.	DISID -10	Recreation Leader I	VACANT	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	8,310.00	486.00	0.00	16,962.38	40,191.38
11.	DISID -11	Recreation Leader I	Franklin J.P. Ninete, Jr.	DX-1	23,229.00	0.00	0.00		0.00	23,229.00	\$7,147.56	495.00	0.00	336.82	187.00	0.00	0.00	0.00	8,166.38	31,395.38
				Total:	\$326,959.00	\$0.00	\$0.00		\$0.00	\$326,959.00	\$100,605.28	\$5,445.00	\$0.00	\$4,740.91	\$2,057.00	\$33,963.00	\$1,170.00	\$0.00	\$147,981.19	\$474,940.19

* Night Differential / Hazardous / Worker's Compensation / etc.

*Vacant Positions: One (1)

1/ FY 2025 (Current) GovGuam contribution rate of 30.77% for the Government of Guam Retirement is subject to change.

2/ FY 2025 (Current) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

3/ FY 2025 (Current) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.